

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,587	5,243				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	9,774	10,589	815	8.34%	NO		
3 Total Other Receipts	454	2,944	2,490	548.46%	YES		Football Club paid for 2023/24 hire £325.00 Notice Board donation £861.00 Defib donation £1000.00 VAT 2023/24 £645.39
4 Staff Costs	1,752	2,895	1,143	65.24%	YES		Clerk not employed for full year in 2023/24
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,821	8,730	909	11.62%	NO		
7 Balances Carried Forward	5,242	7,151				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,243	7,151				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable